EXHIBIT B - ATTACHMENT 1 PRIMARY CONTRACTOR BUDGET SUMMARY

Hill Slough Restoration Project

			YEAR 1 - FISCAL YEAR 06/07											YEAR 2 - FISCAL YEAR 07/08							
	TOTAL	TOTAL		EAR 1 TOT		Task 1	Task 2	Task 3	Task 4	Task 5	Task 6	Task 7	Task 8		AR 2 TOTAL	Task 1	Task 2	Task 3	Task 4		
Descend Comices	HOURS	AMOUNT	SALARY	HOURS	AMOUNT	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	SALARY	HOURS AMOUN	T Amount	Amount	Amount	Amount		
Personal Services:	0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$0 \$0	0 \$0	\$0	0 \$0		
	0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$0 \$	0 \$0	\$0	50		
	0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	0	\$0 \$0					
	0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	0	\$0 \$0 \$0 \$0					
	ő	\$0	\$0		\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	ő	\$0 \$			5 \$0		
	0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	0	\$0 \$					
	0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	0	\$0 \$0 \$0 \$0					
	0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0							0	\$0 \$					
Subtotal Personal Services	0	\$0		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0	\$0 \$0	0 \$0	\$0	0 \$0		
Benefits @ (Rate)	35.3%	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0 \$	0 \$0	\$0	0 \$0		
Total Personal Services		\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0 \$	0 \$0	\$0	0 \$0		
Operating Expenses																					
General Expense		\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0			\$0 \$					
Software Office Supplies		\$0			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0			\$0 \$					
Training		\$0 \$0			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0			\$0 \$0 \$0 \$0					
Travel and Per Diem ¹		\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	l .		\$0 \$0					
Equipment ²		\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0			\$0 \$			0 \$0		
Software and Supplies		\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0			\$0 \$0					
Rent Printing / Misc		\$0 \$0			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0			\$0 \$0 \$0 \$0					
Workshop Supplies		\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	l .		\$0 \$			0 \$0		
Nets & Seines		\$0			\$0	\$0	\$0	\$0	\$0		\$0		\$0	1		\$0 \$					
Subcontractor(s)		\$502,857			\$307,345 \$0	\$31,683 \$0	\$229,650 \$0	\$46,013 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	1	\$195,5	11 \$31,68 \$0 \$					
		\$0			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			\$0					\$0 \$					
Total Operating Expenses		\$502.857			\$307,345	\$31,683	\$229,650	\$46,013	\$0	\$0	\$0	\$0	\$0		\$195,5	11 \$31,68	3 \$0	\$163,828	в \$0		
		4002,007			ψου, ,υπο	ψ0.,000	JLL 0,000	ψ.0,010	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ		ψ100,0	ψοι,σο	- ψο	ψ.00,020	_ ψο		
Subtotal Personal Services		\$502,857			6207.245	\$31.683	\$229.650	£40.040	\$0	ФО.	60	60	••		\$195.5	44 004 00	o ••o	£462.000	n #0		
and Operating Expenses Overhead Costs @ (Rate) 3	10.0%				\$307,345 30734.525	3168.325	\$229,650 22964.95	\$46,013 4601.25			\$0 0	\$0 0	\$0	1	\$195,t 19551.1						
Total by Task by Fiscal Year	10.070	\$553,142			\$338,080	\$34,852	\$252,614	\$50,614	\$0		\$0		\$0		\$215,0						
Total by Fiscal Year			\$338,080														\$215,062				
Total Agreement Amount												•		\$553,142							